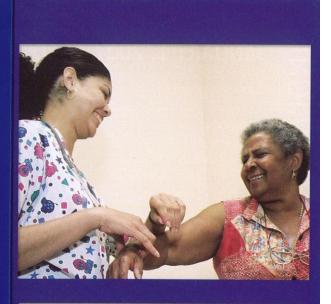
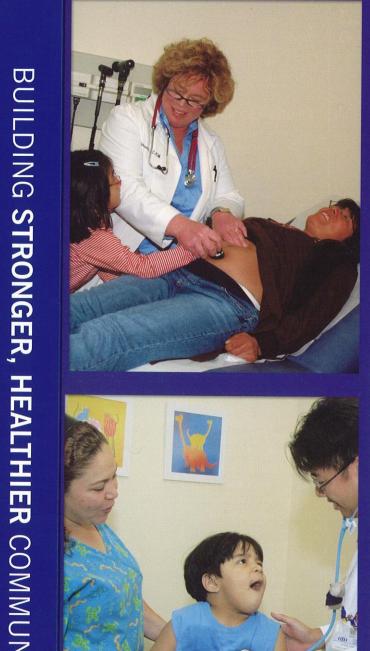
ANNUA







WE OPENED

our third school based health center at the Port Chester High School.

WE EXPANDED

our technology platform through the purchase and installation of a new medical record system, eClinicalworks, incorporating clinical prompts to ensure that preventive care measures are delivered to patients.

WE LAUNCHED

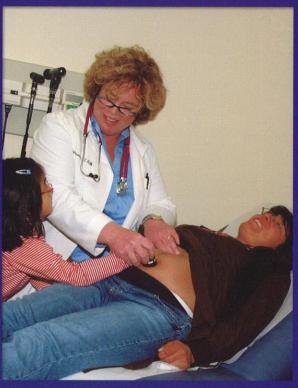
group education and support sessions in prenatal care, nutrition, diabetes, asthma & HIV.

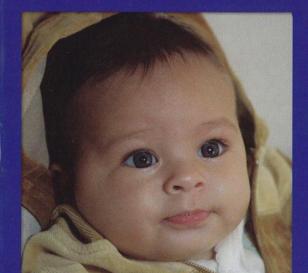


OUR NUMBERS FOR 2007

- 36,248 patients served total
- 17,295 women served
- 11,126 children served
- 639 babies delivered
- 98% of our patients have family incomes of less than \$35,200
- 50% of our patients are uninsured









JANUARY 1, 2007 THROUGH DECEMBER 31, 2007

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ORGANIZATIONS Adelson Galleries, Inc. Advisor Charitable Gift Fund Agatha Durland Foundation Allen & Company American Express Employee Matching Gift Program Anonymous Arconics Architecture P.C. ASAP-Ad Specialties & Promotion AT&T United Way Employee Giving Campaign Baci Hair Inc. **Backyard Foundation** Bank of America Matching Gifts Program Bessemer Trust Bingham McCutchen's Workplace Giving Campaign Briarcliff Congregational Church Briarcliff Manor Union Free School District Briarcliff Market Breast Cancer Alliance Bronx-Westchester Area Health **Education Center Burns Memorial Trust Foundation** California Closets CBS Sports & News Centers for Disease Control and Prevention Chilmark Floral Boutique Christ's Church of Rye Church of St. John & St. Mary Church of St. Mary the Virgin Citigroup Global Impact Funding Trust, Inc. Club Fit Briarcliff Manor Cohanzick Management, LLC Contact Coral Sea Pools Crossfire Consulting Corp. David and Lucille Gildin Family Foundation Inc. Davis Graham & Stubbs Delta Dental **Diamond Properties** Dura Tile & Stone, Inc. Eileen Fisher Inc. ExxonMobil Foundation - Mobil Retiree Matching Gifts Program

Fidelity Charitable Gift Fund First Baptist Church Of Ossining First Congregational Church

First Presbyterian Church

Franzoso Contracting

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ORGANIZATIONS & CONTRIBUTORS

Holbrook Cottage, Inc. Horace Greeley High School Houlihan / Lawrence Inc. Hudson Health Plan **Hudson Interiors** IBM Retiree Charitable Campaign Independence Community Foundation Inner Wheel of Westchester Interfaith Council for Hospital Pastoral Care Irvington Presbyterian Church J.R. Cattington Interiors Jewish Communal Fund Junior League of Westchester on the Sound Junior League of Westchester-on-Hudson Kendal on Hudson Residents Association Lehman Brothers Louis & Anne Abrons Foundation, Inc. M.B. & Edna Zale Foundation MacKenzie Electrical Contractors, Inc. March Boutique Mason Capital Management LLC McKenna Associates, Inc. Medfone, Inc. Merrill Lynch Moonbean Cafe Morehouse School of Medicine MTV Networks National Association of Community Health Centers, Inc. **NBC Olympics** Nearly New Shop New Design Concepts Inc. New York State Department of Health Nissan City Northern Westchester Hospital Open Society Institute Pfizer United Way Campaign Paese Pasta & Pizza, Inc. Palisades Resources, Inc. Pearson Penguin Putnam Inc. Matching Gifts

Penguin Group (USA) Inc.

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Gifts Program

Pershing Square Capital

Management, L.P.

Pfizer Foundation Matching

Pfizer Foundation Volunteer Program

Presbyterian Church of Mount Kisco Women's Association **R&M Woodrow Jewelers** Renew, Redo, Redecorate Rheingold, Valet, Rheingold, Shkolnik & McCartney LLP (Employees) Rose Associates LLC Rotary Club of Chappaqua Rotary Club of Port Chester -Rye Brook RSM McGladrey Rye Family Dentistry Rye Presbyterian Church SavATree sbs - Shipping & Business Solution Scarborough Capital Corporation Schulz Charitable Foundation, Inc. Scully Construction LLC Shelby Cullom Davis & Co., L.P. Sleepy Hollow Custom Kitchens St. Faith's House Foundation St. Matthew's Church Susan G. Komen for the Cure Greater New York City **Target Community Relations** Tastefully Yours Temple Beth El of Northern Westchester The Charitable Foundation of the Burns Family, Inc. The Curry Rockefeller Group, LLC The David Rockefeller Fund The Gant Family Foundation The Jack & Pauline Freeman Foundation, Inc. The Lucius N. Littauer Foundation The Marketing Audit, Inc. The Medical Faculty Health Alliance The Mogil Organization The New York Community Trust The Presbyterian Church of Pleasantville The Wyman Foundation Thursday Club, Inc. Trump National Golf Club (Members' Holiday Bazaar) Twig of Westchester County. New York, Inc. **UBS Matching Gift Program** Union Free School District of the Tarrytowns Union State Bank

United Way AT&T

United Way of New York City

United Way of Tri-State

United Way of Westchester

Verizon Foundation

Westchester Community
Foundation - Westchester
Health Fund

Westchester County
Department of Health
White Plains Hospital Center
Wiser Home Remodeling Corporation

IN-KIND CONTRIBUTORS

Ms. Leslie Allen
and Mr. Robert Gutheil

Ms. Rosemary Byrnes
Ms. Shirley Cheng
Mr. and Mrs. Paul Donlin

Ms. Catherine Eccles Mr. Robert Freedman Ms. Elizabeth Pastore Gaffney Ms. Kathleen Griffin Ms. Victoria Hughes Ms. Sharon Jacobs Mr. Craig Keating Ms. Jayne Lee Mr. and Mrs. Larry Olson Ms. Laura Olszewski Ms. Wendy Pearlroth Ms. Deborah Perykasz Ms. Michelle D. Peterson Mrs. Elizabeth Phoenix Ms. Janet M. Pietrobono Mr. Mark Sadan Mr. and Mrs. William Scully Ms. Jennifer Spedaliere Ms. Laura Spota AV Hair Designs **Body Works** Briarcliff Floral and Aquatic Garden Center Briarcliff Nursery School Briarcliff Perfume Shoppe, Inc. Briarcliff Toy Shop Carpet Giant of Ossining Inc. Chilmark Gift Gallery Horseman Restaurant & Pizza In-House Framing Lewisboro Cub Scouts Lillian Vernon Corp. Manor Valet Marines Toys for

Tots Foundation

Rye Presbyterian Church

Super Stop & Shop (0502)

Park Hill Salon, Inc.

Tarrytown Gourmet

Open Door Family Medical Center, Inc. 2007 CONSOLIDATED FINANCIAL REPORT

CONSOLIDATED BALANCE SHEET for TWO YEARS Ending December 31,

2007

2006

	2007	2006
ASSETS		
Cash and Other Current Assets	\$ 6,594,044	\$ 5,323,793
Property, Plant and Equipment	13,559,113	13,766,505
Investments	1,898,469	1,069,436
Pledges Receivable - Long-Term Portion	325,000	50,000
Debt Service Reserve	644,830	644,830
Other Assets	60,774	32,774
Total Assets	\$23,082,230	\$20,887,338
LIABILITIES AND NET ASSETS		
Current Liabilities	\$ 2,075,526	\$ 1,544,090
Accrued Pension - Unfunded	899,976	\$ 1,544,090
		5 207 944
Long-Term Liabilities	5,502,177	5,307,844
Total Liabilities	8,477,679	6,851,934
Unrestricted Net Assets	14,604,551	13,385,404
Temporarily Restricted for Information Technology		650,000
Total Liabilities and Net Assets	\$23,082,230	\$20,887,338
STATEMENT OF OPERATIONS for TWO	VEADC Ending Do	combor 21
STATEMENT OF OPERATIONS for TWO		
DATIENT DEVENUE	2007	2006
PATIENT REVENUE	4 0 604 647	A 0 1 4 F 1 0 1
Medicaid and Insurance Payments	\$ 9,624,647	\$ 9,145,191
Net Self Pay Billings (After Discounts)	2,614,340	2,027,036
Other Operating Revenues	50,181	54,174
Total Patient Revenue	12,289,168	11,226,401
WE ALSO RECEIVED SUPPORT FROM		
Federal Grants	3,528,514	3,217,630
New York State Grants	4,674,251	2,757,226
Westchester County Grants	579,089	537,655
Other Grants	1,128,791	1,204,436
	325,241	313,149
Donated Goods and Services		
Total Federal, State, Local and Other Support	10,235,886	8,030,096
Total Patient Revenue and Support	22,525,054	19,256,497
OPERATING EXPENSES		
Personnel Salaries and Fringe Benefits	13,763,613	12,467,783
Laboratory Charges and Supplies	1,493,659	1,384,165
Bad Debt Expense	971,004	1,077,087
Other Direct Expenses	2,551,071	2,206,171
Facility and Other Indirect Expenses	2,902,140	2,703,575
Total Operating Expenses	21,681,487	19,838,781
Operating Income/(Loss)	843,567	(582,284)
NON OPERATING INCOME//EVERNOES		
NON-OPERATING INCOME/(EXPENSES)	150,000	
Federal Expanded Medical Capacity Grant	150,000	
Westchester County CDBG Grants	122,000	
Primary Care Development Corp Grant	18,750	
Net Foundation Income	439,989	147,098
Leasing Corp Income/(Loss)	12,174	1,043
Capital Campaign Contributions	168,677	967,377
Eff. I CALL! CEAOD OLI IN 150	/1 100 010	

(1,186,010)

Effect of Adoption of FASB Statement No. 158*

OPEN DOOR EXECUTIVE STAFF

Lindsay C. Farrell, M.B.A., F.A.C.M.P.E. PRESIDENT/CEO

Eugene Market, M.P.H., C.M.P.E. CHIEF OPERATING OFFICER

Maria Mazzotta, C.P.A.
CHIEF FINANCIAL OFFICER

Daren Wu, M.D.
CHIEF MEDICAL OFFICER

Janet Bozzone, D.M.D.
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Maralee Walsh, Ph.D. M.S.W., L.C.S.W DIRECTOR OF BEHAVIORAL HEALTH

Ellette Hirschorn, R. N.
DIRECTOR OF CLINICAL SUPPORT
SERVICES AND PROGRAMS

Pam Ferrari, R.N.
DIRECTOR OF PERFORMANCE
IMPROVEMENT

Desta Lakew, M.P.H.
DIRECTOR OF DEVELOPMENT

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Tyler Beebe Walter Edge Barbara Gibson Brian Keating Amy McNamara Dhruv Narain David K. Sherman

MISSION

OPEN DOOR CENTERS

The mission of Open Door Family Medical Centers is to provide quality health care and human services at affordable prices to the community, particularly the economically disadvantaged.

OPEN DOOR **OSSINING**165 Main Street

165 Main Street Ossining, NY 10562 (914) 941-1263

OPEN DOOR PORT CHESTER

5 Grace Church Street Port Chester, NY 10573 (914) 937-8899

OPEN DOOR SLEEPY HOLLOW

80 Beekman Avenue Sleepy Hollow, NY 10591 (914) 631-4141

OPEN DOOR MOUNT KISCO

30 West Main Street Mount Kisco, NY 10549 (914) 666-3272

OPEN DOOR

JFK MAGNET SCHOOL

40 Olivia Street Port Chester, NY 10573 (914) 939-1146

OPEN DOOR

EDISON ELEMENTARY SCHOOL

132 Rectory Street Port Chester, NY 10573 (914) 939-1205

OPEN DOOR

PORT CHESTER HIGH SCHOOL

1 Tamarack Road Port Chester, NY 10573 (914) 934-5211



2007 has been a year of transformation for Open Door. The number of patients seen at Open Door increased nearly 10% from 34,000 in 2006 to more than 36,000 in 2007. We continue to be a medical home to a diverse community with multiple health care needs. The significant investment made in information technology this year allows us to improve

INVESTMENT IN TECHNOLOGY

every aspect of care and improve the health of the entire community one

patient at a time.

In 2007, Open Door made a significant purchase to upgrade our clinical and business information systems with the implementation of eClinicalworks and Dentrix, electronic applications for the physicians' and dentists' offices. Open Door's implementation stands in contrast to most public and private medical and dental practices across the country, the majority of whom have been slow to move away from paper records. Although electronic record keeping has been a priority for Open Door for many years, in 2007 we had the resources to purchase integrated systems for both practice management and clinical records. Thanks to private grant funds that supported the purchase of our new systems, we will realize a return on investment in less than two years and further improve the quality of care we render to our patients.

Because Open Door sits at the intersection of medical practice and public

health, we use our new systems to meet the needs of individual patients while enhancing the health status of the entire community. Electronic information allows us to organize patient data in useful ways to support patient care and treatment decisions, to transmit orders to clinical labs, prescriptions to pharmacists, referrals to specialists and to aggregate data from thousands of patients and visits for clinical reporting. It allows us to enhance care delivery in ways that were nearly impossible before.

HOW TECHNOLOGY IMPROVES PLANNED CARE

A distinguishing feature of Open Door's clinical program is a commitment to Planned Care, which ensures that patients receive recommended care and health screenings. Through prompts embedded in the electronic record, patients receive recommended screenings, referrals, immunizations and other services at appropriate intervals. Additionally, Open Door's culturally competent patient advocate staff is integrated into every care team, supporting providers by directly assisting patients with their care plan and using tracking and recall systems to reach out to patients to ensure follow-up. And in numerous support group sessions across our network, patients are further engaged in their care plans with education focused on prenatal care, nutrition, diabetes, asthma and HIV.

This is an important time in Open Door's history as we press for quality care for every patient. We have been truly fortunate to have the unwavering support of our community partners, donors and friends. For that, we extend our deepest appreciation.

Lindsay Farrell, MBA, F.A.C.M.P.E. PRESIDENT/CEO

Walter Edge
OPERATING BOARD CHAIR

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