



KEY FACTS For Fiscal Year 2008

Patients Visits

Primary Care Program		
Medical	42,473	145,013
Dental	10,496	18,507
Support Services		10,835
Immediate Care		14,978
Behavioral Health		9,529
Volunteer Physician		3,768
Homeless Health Program	1,192	3,130
Total Served	54,161	205,760

Members are defined as registered patients who have visited Peak Vista in the last 15 months. Some individuals use more than one service.

Outpatient Activity by Payor Source

Payor	Visits	Revenue
No Insurance (includes self pay, sliding fee scale, Colorado Indigent Care Program)	38%	22%
Medicaid	47%	66%
Medicare	8%	5%
Commercial Insurance	1%	2%
Colorado Child Health Plan +	6%	5%

PVCHC's Annual Funding Sources for 2008

- 49% of revenues generated from patient visits (Medicaid; Medicare, CICIP, co-pays, private insurance, etc.)
- 51% other funding includes:
 - 15% In-kind contribution, foundation revenue, donations, and other revenue
 - 16% Federal funding
 - 20% State support
- Donated pharmaceuticals totaled \$4,440,279
- Donated professional services and supplies totaled \$379,044

Charity Care Provided

- \$12,624,606 in charity care provided for medical, dental, behavioral health and health education services.
- 39% of total yearly charges is charitable care.
- Less than ½ % of charges in 2008 were bad debt and not included in the above number.

Fiscal Year 2008 Volunteer Hours

- 3,002 professional; 882 general

PVCHC Staff for FY2008

383 Full-Time Equivalents

- 61 Providers: (27 Physicians, 5 Dentists, 2 Dental Hygienists, 3 Midwives, 22 Physician Assistants/Nurse Practitioners, 2 Behavioral Health Professionals)
- 194 Direct medical support (nurses, lab, pharmacy, etc.)
- 87 Medical outreach and support
- 80 Administrative support

Patient Income Level

- 71% at or below poverty level
 - 28% at or below 250% of the poverty level
 - 1% do not qualify for public programs & are not insured (pay full fee)
- '08 Federal poverty guidelines: \$ 10,400 income for a single person; \$ 22,200 for a family of four.*

Ethnicity of Patients

- 47.4% White
- 35.0% Hispanic
- 10% African American
- 7.6% Other

Age of Patients

- 19% Preschool (0-4 years)
- 26% School Age (5-19 years)
- 30% Young Adults (20-44 years)
- 19% Adults (45-64 years)
- 6% Seniors (65+ years)

Other Key Points:

- PVCHC leverages every dollar granted by the Federal Government into \$3.58 of healthcare.
- PVCHC providers delivered 1,211 newborns, with a low birth weight rate under 7.7%.
- PVCHC filled 154,448 prescriptions.
- 85% of expenses support direct services (auditor's efficiency report).
- 21% of our patients are best served in a language other than English.