

COMMUNITY HEALTH DEVELOPMENT, INC.

CAPITAL CAMPAIGN SUMMARY

To better serve our community, Community Health Development, Inc. (CHDI) is currently in the second and third phases of a four-part capital campaign. In 2006, CHDI conducted an extensive survey to carefully assess the health needs of our four-county service area. The assessment revealed significant omissions in mental health services, dental services, chronic disease management and wellness. As a result, CHDI has developed a plan to address these pressing community health needs by funding and constructing a new Center for Community Wellness that will:

- Expand Oral Health Services, allowing us to treat three times as many patients as are currently treated. We will expand dental operatories from four to ten, with potential expansion to fourteen. Accordingly, CHDI will grow its service as a rotation site for observing dental and dental hygiene students from the University of Texas Health Science Center in San Antonio.
- Establish the only comprehensive and affordable Mental/Behavioral Health Department in our community. Services will include evaluation, crisis intervention, private counseling, and group therapies supported by a staff of three mental health professionals, with potential to expand to six.
- Create a Teaching Kitchen and Classroom for nutritional health education for persons with chronic issues such as diabetes and hypertension, a serious health threat for our population. Plans include the creation of a comprehensive Chronic Disease Management Program.
- House an Exercise/Fitness Facility to promote physical activity and wellness, thereby improving clinical outcomes of the chronically ill. We will simultaneously implement obesity prevention programs for children and adolescent youth.
- Support a new Electronic Health Records Technology program and expand administrative space for program personnel.

These new facilities and services will expand our patient base to 14,000+ people annually and employ an additional 62 staff, for a total team of approximately 160.

We do not have space in our current center to provide expanded services to our families. To achieve our strategic goals the CHDI Board of Directors has initiated the *Our Community...Our Health* Campaign to raise \$5,892,402. To date, the campaign has raised \$4,787,256. We must raise the remaining balance of \$1,105,146 in private gifts by March 31, 2010 in order to finish the campaign and meet a \$1,000,000 Kresge Foundation challenge.

With assistance from friends, families and colleagues who recognize the value and critical need for improved health services in our community, CHDI has successfully secured 82 percent of the funds needed to complete Phases II & III. These commitments from private foundations, governmental agencies, individuals and other entities demonstrate the value of our project.

To make a gift to the Center for Community Wellness capital campaign or request a packet of information about the project, please contact CEO Rachel A. Gonzales-Hanson or Development Director Chuck Lutke at (830) 278-5604, extension 3100, or by e-mail to clutke.chdi@tachc.org.